



CAPITAL IMPROVEMENTS PROGRAM BUDGET WORKSHEET
2015 / 2016
Project Information Sheet

This form MUST be completed for each project requested for funding in the 2015-2016 Capital Budget. Use a separate form for each project, and please prioritize each project 1 through X, with 1 representing your highest priority and X the lowest.

Department Name:	Monroe Multi-Sports Complex
Priority Ranking:	
Project Title:	Repainting of Rink 2 Walls
Quantity (if applicable):	1
Project Useful Life:	5 + Years
Cost Estimates:	Current FY Project Request: \$25,000.00 Prior Funding: \$0.00 Total Project Cost: \$25,000.00
Projected Schedule of Purchase:	FY 2015-2016
Source of Funding:	General Funding or Building Authority Funds
Purpose of Expenditure:	This will allow both Arena Rinks to have fresh paint on the walls. And will give the rink the Opportunity look new.
Project Justification:	Major Cleaning Project of Facility.
Projected Budget Impact:	Cost of \$25,000.00

Check those items that apply:

Type of Project:	Equipment <input type="checkbox"/> Vehicle <input type="checkbox"/> Project <input checked="" type="checkbox"/>
Status of Request:	X New Request <input type="checkbox"/> Funding Requested in Prior Year
Status of Item or Project:	X Replacing Existing Equipment, Vehicle, Etc. <input type="checkbox"/> Equipment, Vehicle, Etc. that is New to the City

Please answer the following questions related this request.

1. Has this project been requested previously? If so, when? Was funding awarded? If yes, how much?
This was placed in 5 year projection for FY 2017-2018. This project is being moved up to provide a new visual and cleanliness of the facility.

2. Description and function of new capital item:
Fresh Paint on the Walls in the rinks.

3. Why is this item needed? Why does the City need to provide this service?
Cleaning of facility..

4. Explain new or improved service that will result from new item and impact on your department's performance or services provided:

Facility Upgrades.

5. What will be the operating budget cost or savings? (List costs/savings for personnel, supplies, and other charges separately).

This will pay for the cost of paint and the labor to paint the walls.

6. Does the proposed project comply with the City's Comprehensive Plan?

7. Are there other alternatives to the proposed item or request? (E.g., lease vs. buy, repair rather than replace, share with other governmental jurisdictions, etc.)

Not at this time.

8. How is the cost proposed to be funded? Are there alternative sources of funding? (E.g., donations, millages, special assessments, grants, etc.)

There are no additional alternatives for funding at this time.

9. Are there opportunities to share costs and services with other governmental units within the region?

10. Insert a photo/drawing, or cut-sheet of the site or equipment if available.

11. For fixed projects, Include a map of the project location if applicable and/or appropriate.